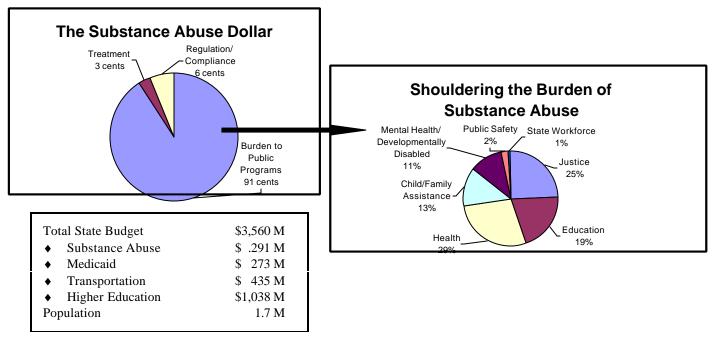
	Spending Related to Substance Abuse				
	State Spending	Amount	Percent	As Percent	Per Capita
	by Category	(\$000)		of State	
	(\$000)			Budget	
Affected Programs:	\$1,967,751.16	\$264,665.4		7.4	\$159.82
Justice	87,514.0	66,440.8		1.9	40.12
Adult Corrections	73,451.0	57,624.6	78.5		
Juvenile Justice	14,063.0	8,816.1	62.7		
Judiciary	NA	NA	NA		
Education (Elementary/Secondary)	594,625.0	51,537.4	8.7	1.5	31.12
Health	308,145.0	72,813.4	23.6	2.1	43.97
Child/Family Assistance	64,297.0	35,612.1		1.0	21.50
Child Welfare	51,489.0	34,284.9	66.6		
Income Assistance	12,808.0	1,327.2	10.4		
Mental Health/Developmentally Disabled	112,833.0	29,925.8		0.8	18.07
Mental Health	53,286.0	25,076.4	47.1		
Developmentally Disabled	59,547.0	4,849.4	8.1		
Public Safety	23,053.0	6,343.6	27.5	0.2	3.83
State Workforce	777,284.6	1,992.5	0.3	0.1	1.20
Regulation/Compliance:	17,492.0	17,492.0	100.0	0.5	10.56
Licensing and Control	720.0	720.0			
Collection of Taxes	16,772.0	16,772.0			
Prevention, Treatment and Research:	8,945.7	8,945.7	100.0	0.3	5.40
Prevention	NA NA	NA NA			
Treatment	8,945.7	8,945.7			
Research	0,513.7	0			
		Ü			
Total		\$291,103.1		8.2	\$175.78



^{*} Numbers may not add due to rounding. Tobacco and alcohol tax revenue total \$63,981,000; \$37.64 per capita.

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